P

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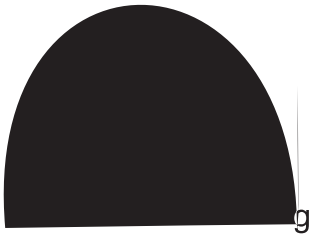
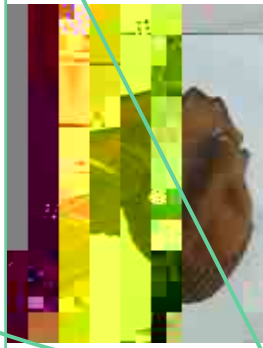
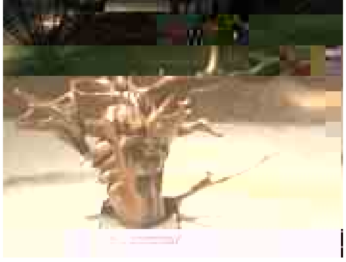


DEPAR

The following table provides a list of stakeholders with which the department has developed functional relationships:



DEPARTMENT OF SPORTS, RECREATION, ARTS AND



Provision of financial management and accounting

Development services, as well as office and security
departmental IT support services.
Women's and Heritage Days), as well as providing
at provincial level (Human Rights, Freedom, Youth,

(Mr. V Mpofu)(Acting Chief

(Mr. N Molope)

(Ms K Burrill: Acting

(Mr. S Zondo:

(Mr. T Makapela)
(Ms M Thakuli)

(Mr. N Cebekhulu:

Directorate: Communication,

Directorate:

Youth

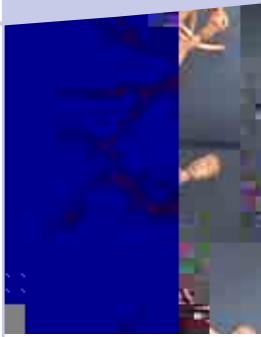
Directorate

Functions

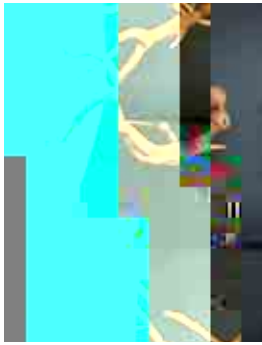
to the Accounting Officer

DEPARTMENT OF SPORTS, RECREATION, ARTS AND CULTURE

DEPARTMENT OF BORESRE CREATION, AIR



4.1.2 Communication and Events

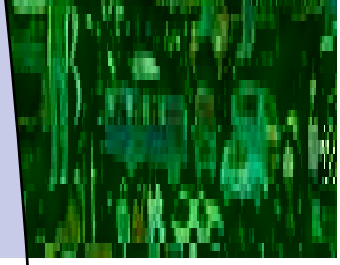


DEPARTMENT OF SPORTS, RE

DEPARTMENT O

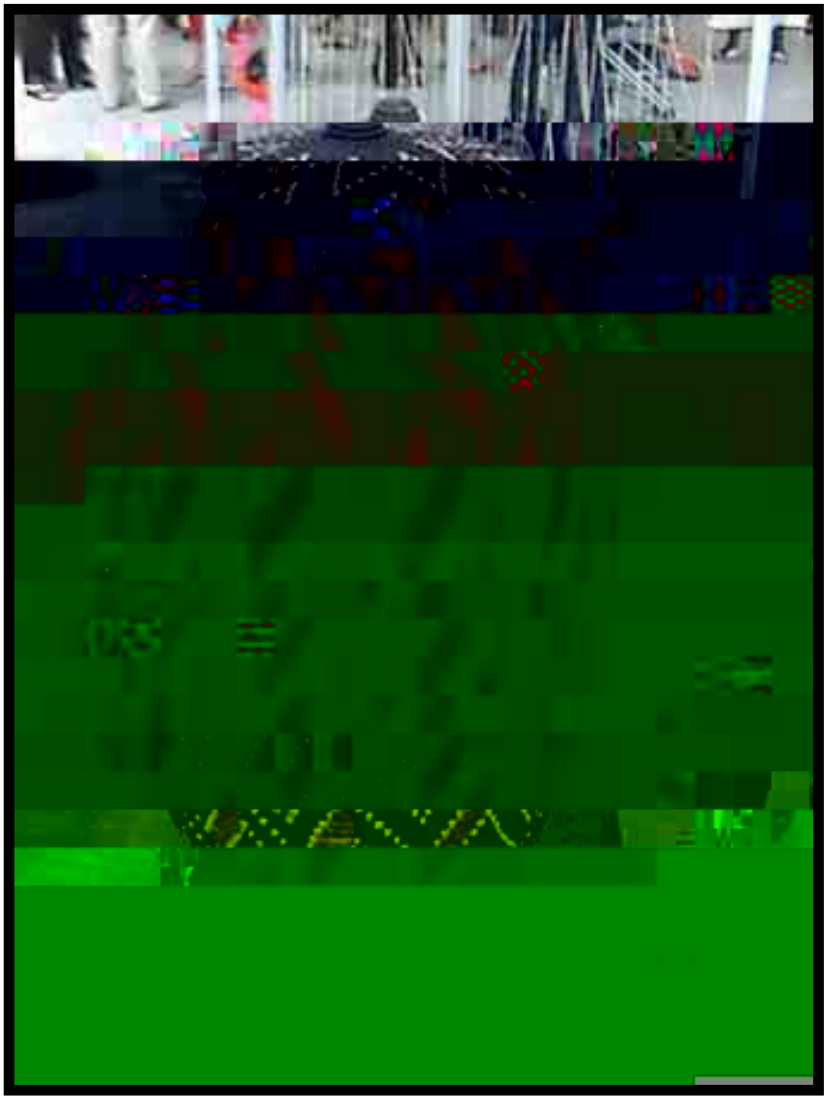
Strategic Objectives	Description of Outputs	Key Performance Indicators	Targets achieved in 03/04	Actual Performance against Targets 04/05		
Outcome 4: Equitable distribution of resources						
To increase the allocation of grants and bursaries by 10% per annum	Access to finance for the creative industries	No. of artists funded	No Target set	-	200	-
		No. of NGO's organizations funded	58	20	55	22 Theatre; 22 Multi-disciplinary; 4 Writing projects; 7 Dance projects
		No of bursaries		-	48	
Outcome 5: Transformed Heritage Institutions						
To effectively transform all 7 Heritage Institutions affiliated to the department by 2007	Transformed institutions	No. of transformed institutions	3	2	2	1 Exhibition at the Adler Museum, History of medicine; 1 at Sharpeville Information Center
	Museum policy	Existence of policy	-	1	-	-
To effectively increase visitors from a current figure of 12 000 per annum to heritage institutions by 10% each year						
		No. of visitors	12 000	10% of 12 000	16 000	-

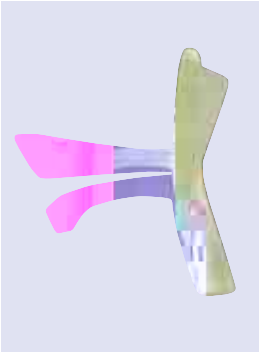
4.4 PROGRAMME 4: SPORT AND RECREATION



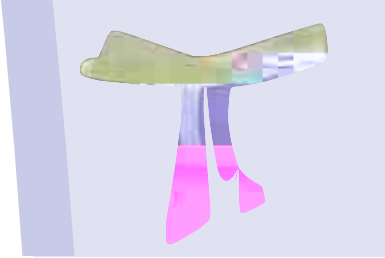
The Memorandum of Understanding currently in existence between us and the Gauteng

DEPARTMENT OF SPORTS, RE





DEPARTMENT



- Actions:

DEPARTME

[redacted]

3. AUDIT OPINION

In my opinion, the financial statements fairly present, in all material respects, the [redacted]

4.5 Information system audit

An Information System audit of the general controls surrounding the information

[redacted]

[redacted]

[redacted]

[redacted]

[redacted]

[redacted]

[redacted]

[redacted]

[redacted]

[redacted]

GAUTENG – DEPARTMENT OF SPORT, RECREATION, ARTS AND CULTURE
VOTE 12

DETAIL PER PROGRAMME 4: SPORT AND RECREATION
for the year ended 31 March 2005

Payments for capital assets										
Buildings and other fixed structures		-	-	-	-	-	-	-	-	-
Machinery and equipment		-	-	-	67					

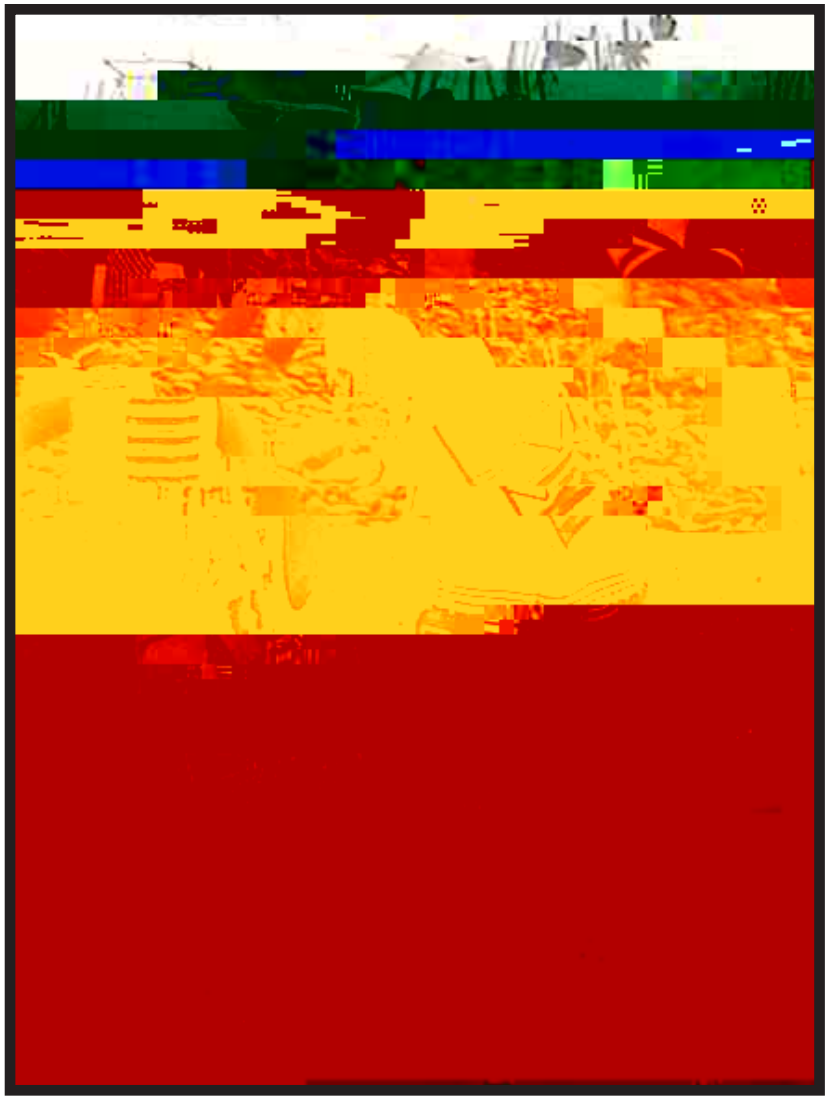
GAUTENG PROVINCIAL GOVERNMENT

Department of Sports, Recreation Arts and Culture

Report of the Audit Committee – Cluster 2

REPORT OF THE AUDIT COMMITTEE

We are pleased to present our report for the financial year ended 31 March 2015



Artefacts on display at the Bus Factory, Newtown

SECTION 8:

DEPARTM